

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 92				
% of Funds Committed	94.58 %	96.14 %	56	96.45 %	28	28	
% of Funds Disbursed	76.95 %	88.33 %	82	87.93 %	12	8	
Leveraging Ratio for Rental Activities	0.11	5.75	83	4.73	3	2	
% of Completed Rental Disbursements to All Rental Commitments***	42.40 %	77.35 %	78	83.38 %	5	4	
% of Completed CHDO Disbursements to All CHDO Reservations***	37.18 %	70.06 %	71	70.15 %	12	10	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.71 %	78.42 %	37	80.67 %	51	56	
% of 0-30% AMI Renters to All Renters***	2.04 %	39.86 %	85	45.30 %	1	1	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	87.76 %	92.91 %	75	95.32 %	13	13	
Overall Ranking:			In State:	88 / 92	Nationally:	7 5	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$23,154	\$34,639		\$26,635	49 Units	17.10 %	
Homebuyer Unit	\$28,641	\$20,710		\$14,938	89 Units	31.10 %	
Homeowner-Rehab Unit	\$23,372	\$27,349		\$20,675	148 Units	51.70 %	
TBRA Unit	\$0	\$2,736		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Vallejo CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

3.3 %

1.1 %

R.S. Means Cost Index: 1.15

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	27.9	29.2	27.7	0.0	Single/Non-Elderly:	0.0	27.0	18.2	0.0
Black/African American:	58.1	44.9	60.1	0.0	Elderly:	2.3	6.7	54.7	0.0
Asian:	0.0	0.0	4.1	0.0	Related/Single Parent:	81.4	38.2	17.6	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	16.3	23.6	5.4	0.0
Native Hawaiian/Pacific Islander:	0.0	2.2	1.4	0.0	Other:	0.0	4.5	4.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.7	0.0					
ETHNICITY:									
Hispanic	14.0	23.6	6.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	2.3	20.2	54.1	0.0	Section 8:	95.3	1.1 [#]		
2 Persons:	18.6	32.6	23.0	0.0	HOME TBRA:	2.3			
3 Persons:	18.6	23.6	10.8	0.0	Other:	0.0			
4 Persons:	18.6	10.1	10.1	0.0	No Assistance:	2.3			
5 Persons:	37.2	11.2	0.0	0.0					
6 Persons:	4.7	1.1	0.7	0.0					
7 Persons:	0.0	1.1	1.4	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

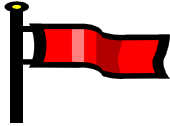
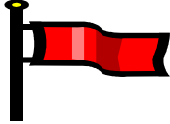
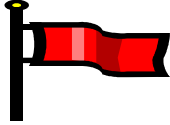
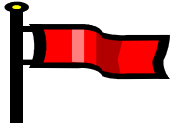
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Vallejo State: CA Group Rank: 7
 (Percentile)
 State Rank: 88 / 92 PJs Overall Rank: 5
 (Percentile)
 Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	42.4	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	37.18	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	87.76	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	3.62	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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